

A BRIGHTER FUTURE

CHILDREN'S CARDIOMYOPATHY FOUNDATION

2016 ANNUAL REPORT

FOUNDER'S LETTER



There is a brighter future for kids with cardiomyopathy, and we need to continue working towards better outcomes and ultimately cures. While scientific research may appear to not be moving fast enough, the reality is we are making progress slowly and steadily.

When the biopharmaceutical firm MyoKardia announced in 2016 they were working on a small molecule drug to target the underlying genetic cause for inherited cardiomyopathies, I was extremely excited. We have finally reached a stage where clinical trials on a therapy for children with cardiomyopathy may be a possibility. I am proud to work with MyoKardia on several patient initiatives as we continue to focus on accelerating research and education on the disease.

Making advancements in research truly is a collaborative effort, and I am thrilled that in 2016 we joined forces with the Kyle John Rymiszewski Foundation to establish a pediatric cardiomyopathy research scholar program. We also continued our multi-center research partnership with the Pediatric Cardiomyopathy Registry (PCMR) and funded four studies on genetics and patient management.

It has been encouraging to see friends and families come together to support these initiatives at our Golf for a Cure, Night for a Cure during National Heart Month, and Walk for a Cure during Children's Cardiomyopathy Awareness Month. In addition, Bake for a Cure is gaining momentum as kids, families, and CCF supporters get creative in raising awareness of pediatric cardiomyopathy in their community.

What we hope to achieve may still seem far on the horizon, but if we continue working together towards that goal we will eventually get to our destination.

Sincerely,

Lisa Yue Founding Executive President

OUR MISSION

The Children's Cardiomyopathy Foundation (CCF) is dedicated to finding causes and cures for pediatric cardiomyopathy through the support of research, education, and increased awareness and advocacy.

DISEASE FOCUS

- Dilated cardiomyopathy (DCM)
- Hypertrophic cardiomyopathy (HCM)
- Restrictive cardiomyopathy (RCM)
- Arrhythmogenic right ventricular cardiomyopathy (ARVC)
- Left ventricular non-compaction cardiomyopathy (LVNC)

BOARD OF DIRECTORS

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Lisa Yue President Brian Nold Treasurer Raymond Yue Secretary Won Choi Carney Hawks Carolyn Kong Eddie Yu Wendy Chung, M.D., Ph.D. Columbia University Medical Center Steve Colan, M.D. Boston Children's Hospital Daphne Hsu, M.D.

Children's Hospital at Montefiore

Steve Lipshultz, M.D. Children's Hospital of Michigan

Jeff Towbin, M.D. Le Bonheur Children's Hospital

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Lisa Yue Founding Executive Director Sheila Gibbons Development & Communication Director Jennifer Hivry Development & Communication Coordinator Gina Peattie Patient Outreach & Support Director Shari Maurer

> Patient Outreach & Support Coordinator

Lauren Zenreich Executive Assistant & Bookkeeper



RESEARCH

RESEARCH

- Awarded research grants to five new investigators studying various forms of cardiomyopathy affecting children.
 - JUAN ALEJOS, M.D. AND PATRICIA LESTER, M.D. Integrated Family-Centered Behavioral Health Screening & Preventive Intervention for Pediatric Cardiomyopathy UNIVERSITY OF CALIFORNIA, LOS ANGELES

ANGELIKI ASIMAKI, PH.D.

The Role of GSK3 in the Pathogenesis of Arrhythmogenic Cardiomyopathy BETH ISRAEL DEACONESS MEDICAL CENTER

BAHIG SHEHATA, M.D.

Genetic Analysis to Identify Inheritance Patterns in Histiocytoid Cardiomyopathy EMORY UNIVERSITY SCHOOL OF MEDICINE

NOAH WEISLEDER, PH.D.

Targeting Membrane Repair to Treat Pediatric Dilated Cardiomyopathy *OHIO STATE UNIVERSITY*

 Joined force with the Kyle John Rymiszewski Foundation to establish a pediatric cardiomyopathy research scholar program. "Innovation is best designed by listening to those on the front lines of healthcare delivery—patients and clinicians."

-PEDIATRIC CARDIOMYOPATHY RESEARCH SCHOLAR, PAUL BARACH, M.D., M.P.H., WAYNE STATE UNIVERSITY

- Pediatric Cardiomyopathy Research Scholar, Paul Barach, M.D., M.P.H., delivered five invited talks and keynote presentations on findings from the Pediatric Cardiomyopathy Registry.
- Published a special cardiomyopathy series in *Progress in Pediatric Cardiology* consisting of 12 manuscripts from CCF's International Conference on Cardiomyopathy in Children.
- CCF Founding Executive Director, Lisa Yue, published "From Partnership to Progress in the Field of Pediatric Cardiomyopathy," in *Progress in Pediatric Cardiology*.

RESEARCH

- Funded the Pediatric Cardiomyopathy Registry working group session at the Children's Hospital of Michigan.
- Published findings from several CCFfunded research studies in eight peerreviewed medical journals.

Nanoscale Visualization of Functional Adhesion/Excitability Nodes at the Intercalated Disc

Genotype-Dependent Calcium Signaling Dysfunction in Human Hypertrophic Cardiomyopathy *CIRCULATION*

Deficient cMyBP-C protein expression during cardiomyocyte differentiation underlies human hypertrophic cardiomyopathy cellular phenotypes in disease specific human ES cell derived cardiomyocytes JOURNAL OF MOLECULAR AND CELLULAR CARDIOLOGY

Electrocardiography Screening for Hypertrophic Cardiomyopathy *CLINICAL ELECTROPHYSIOLOGY* "We are entering a new era in cardiomyopathy research and moving the field from observation to intervention."

-CCF-FUNDED INVESTIGATOR, SHARLENE DAY, M.D., UNIVERSITY OF MICHIGAN

Improving Communication with Families of Patients Undergoing Pediatric Cardiac Surgery PROGRESS IN PEDIATRIC CARDIOLOGY

The Benefits and Hazards of Publicly Reporting Quality Outcomes PROGRESS IN PEDIATRIC CARDIOLOGY

Readmitting Children with Heart Failure: The Importance of Communication, Coordination, and Continuity of Care JOURNAL OF PEDIATRICS

 Presented CCF-funded research findings at six national and international medical conferences, including the American Heart Association Scientific Sessions.



EDUCATION

EDUCATION

- Collaborated with the American Academy of Pediatrics to include an overview on pediatric cardiomyopathy on their healthychildren.org website.
- Represented at nine medical conferences, including the International Pediatric Heart Failure Summit, Children's Hospital of Philadelphia's Update on Pediatric and Congenital Heart Disease, Southeast Pediatric Cardiology Society Meeting, and International Conference on Pediatric Mechanical Circulatory Support Systems and Cardiopulmonary Perfusion.
- Co-sponsored and presented at two Sarcomeric Human Cardiomyopathy Registry (SHaRe) family conferences at Stanford University Center for Inherited Cardiovascular Disease and Yale New Haven Hospital Heart and Vascular Center.
- Co-sponsored the American Academy of Pediatrics Specialty Review in Pediatric Cardiology in Chicago, which covered both basic science and clinical applications.



- Developed an educational video, "Know Your Heart: Genetic Testing for Cardiomyopathy Families" as an additional resource for families.
- Distributed more than 2,262 pieces of educational materials on pediatric cardiomyopathy to families, hospitals, medical meetings, and schools in the U.S. and Canada.
- Created Spanish versions of the "Cardiowhat?" booklet and other support materials for CCF's online resource library.



ADVOCACY & AWARENESS

ADVOCACY & AWARENESS

- Named as a top-rated health organization for the 6th consecutive year by one of America's leading charity evaluators, Great Nonprofits.
- Secured report language in the President's FY 2017 Budget highlighting cardiomyopathy and requesting the National Institutes of Health and the Centers for Disease Control and Prevention to direct more resources to pediatric cardiomyopathy.
- Former Miss Ohio, Lindsay Davis, who was diagnosed with hypertrophic cardiomyopathy, joins CCF in advocating for automatic external defibrillator (AED) preparedness.



Children's Cardiomyopathy Awareness Month September Celebration

Thirteen national organizations supported the month-long initiative with blogs, newsletter mentions, and social media postings.

American Academy of Pediatrics American Heart Association Centers for Disease Control and Prevention Eric Paredes Save A Life Foundation National Alliance for Youth Sports National Association of School Nurses National Athletic Trainers' Association National Organization for Rare Disorders Parent Heart Watch Sarcomeric Human Cardiomyopathy Registry School-Based Health Alliance The Society of Thoracic Surgeons Sudden Cardiac Arrest Foundation

ADVOCACY & AWARENESS

- CCF's 2nd Walk for a Cure was held on September 18 in West Orange, New Jersey and attracted 120 walkers. Additional awareness walks took place in Ohio, Pennsylvania, and Virginia.
- An informational webinar, "An Overview of Pediatric Cardiomyopathy," was offered in partnership with the National Association of School Nurses.
- Held the #MyCampAED scavenger hunt for the 4th consecutive year with One Beat CPR
 + AED and the American Camp Association.
- The Pennsylvania House of Delegates passed a resolution authored by Rep.
 Garth Everett declaring September as Children's Cardiomyopathy Month in Pennsylvania.

"Safety is an important component to running a successful camp, and this generous donation of an AED to our facility means we can better serve our youth and guests."

-2016 #MYCAMPAED HUNT WINNER, JULIE PETTY, CAMP FIRE

"The road to healing is a long one, but volunteering and raising awareness have helped my family cope with an unimaginable loss."

-JULIE SKINNER, MOM TO NOAH WHO LOST HIS LIFE TO HCM







FAMILY & PATIENT SUPPORT

FAMILY & PATIENT SUPPORT

- With more than 2,875 members from 74 countries, CCF responded to more than 1,300 phone calls and emails for assistance.
- Website was visited more than 89,097 times, and 135,113 pages of information were viewed by visitors.
- Partnered with the New York Mid-Atlantic Consortium for Genetic and Newborn Screening Services to develop an emergency card for pediatric cardiomyopathy patients.
- Launched new online community, CCF Connect, to engage more members and offer additional family resources including medical center profiles, Meet the Expert Q&A transcripts, fact sheets, heart camp listings, and webinar links.
- Launched Coffee & A Chat, an online chat for CCF members via the CCF Connect online community.
- Grew the Facebook CCF Youth Connect Group and Family Community Group to 1,200 members, resulting in more than 1,200 postings and 9,000 comments in the year.

Extending a Helping Hand

- Provided Spanish educational materials and information on specialty centers to a father from Columbia for his 2-year-old diagnosed niece.
- Shared our heart transplant resource guide and transplant webinar for more information and resources to a father with a newly diagnosed infant daughter in the hospital waiting for a heart transplant.
- Provided bereavement support for a mom who lost her infant daughter to cardiomyopathy, including connecting her with a local parent ambassador and sharing genetic testing information and screening guidelines.
- Gave financial aid through our Financial Assistance Program to a family whose infant son was transplanted due to cardiomyopathy, including covering medical insurance premiums due to financial hardships from their child's prolonged hospitalization.

FAMILY & PATIENT SUPPORT

 Scheduled four Meet the Expert Q & A sessions on CCF's email discussion group and three webinar programs featuring leading experts in the field.

> GENETICS AND CARDIOMYOPATHY Stephanie Ware, M.D., Ph.D. professor of pediatrics and medical and molecular genetics, Indiana University School of Medicine

MEDICATIONS

Heather Henderson, M.D., assistant professor of pediatrics, Duke University

TRANSITION TO ADULT CARE FOR TEENS Jason Hopper Cruz, R.N., heart failure and transplant nurse, Seattle Children's Hospital

SURGICAL PROCEDURES – TRANSPLANT, LVAD AND ICD PLACEMENTS Iki Adachi, M.D., co-director of the mechanical circulatory support program, Texas Children's Hospital

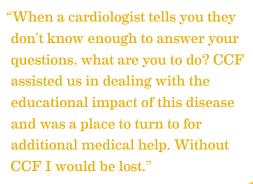
COPING WITH LOSS

Dr. Donna Schuurman, senior director of advocacy & training, The Dougy Center

OVERVIEW OF PEDIATRIC CARDIOMYOPATHY Dr. Elfriede Pahl, medical director of heart transplant program, Ann and Robert Lurie Children's Hospital

NAVIGATING DISABILITY BENEFITS Deanna Power, director of outreach, Disability Benefits Help "Being able to connect with others who are going through a similar terrifying experience helps to alleviate isolation. CCF also helps to keep me informed on the latest innovations in treatment and research. "

-CINDY LONG



-KRISTA KONING WOODWORTH



FUNDRAISING

2016 FUNDRAISING HIGHLIGHTS

- CCF's Eighth Annual Poker Event at the Edison Ballroom in New York City was held on February 10 and attended by more than 220 guests and 42 sponsors. The event raised \$202,940.
- CCF's Fourteenth Annual Golf Classic at Montclair Golf Club, N.J. took place on July 18 with 200 guests and 55 sponsors attending to raise \$329,880.
- CCF's Second Annual Walk for a Cure, held during Children's Cardiomyopathy Awareness Month, raised \$33,081.
- CCF's Spring and Holiday direct mail appeals raised \$96,454 in 2016.
- Fundraisers planned by CCF families and friends brought in \$40,332.

"Our firm has been privileged to become involved in supporting CCF's mission."

-PAUL HASKEL, RICHARDS KIBBE & ORBE



2016 FINANCIAL SUMMARY STATEMENT

FISCAL YEAR ENDING DECEMBER 31, 2016

STATEMENT OF FINANCIAL POSITION STATEMENT OF ACTIVITIES

ASSETS

Cash & Cash Equivalents	\$703,740
Investments	\$1,539,137
Property & Equipment	—
TOTAL ASSETS	\$2,242,877

LIABILITIES & NET ASSETS

Current Liabilities	_	
Net Assets: Unrestricted	\$2,209,903	
Net Assets: Temporary Restrict	ed \$32,974	
Net Assets: Permanently Restricted —		
TOTAL NET ASSETS	\$2,242,877	
TOTAL LIABILITIES &		
NET ASSETS	\$2,242,877	

PUBLIC SUPPORT & REVENUE

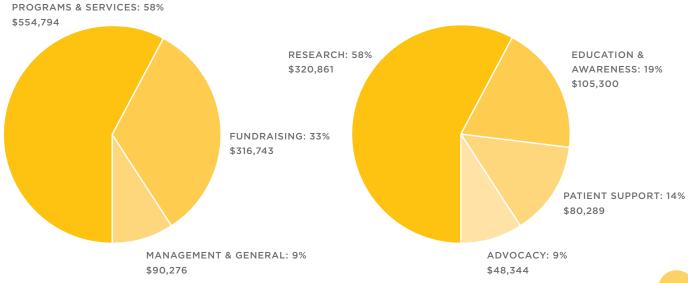
Contributions	\$154,407
Grants	\$32,974
Fundraising	\$712,175
Interest & Dividends	\$47,556
Unrealized Gains	\$116,480
TOTAL PUBLIC	
SUPPORT & REVENUE	\$1,063,592

OPERATING COSTS

Programs & Services	\$554,794
Management & General	\$90,276
Fundraising	\$316,743
TOTAL OPERATING COSTS NET INCOME	\$961,813 \$101,779

TOTAL EXPENSES

EXPENSES BY PROGRAM & SERVICES



CIRCLE OF HEARTS HONORING 2016 TOP DONORS

The following corporations, foundations, and individuals have made significant contributions to CCF, and we gratefully acknowledge their support. Due to space limitations we are unable to list all our 2016 supporters but extend our heartfelt thanks to all who have contributed.

DONORS \$10,000 AND OVER

Bank of America Merrill Lynch Casen's Crew Goldman Sachs & Co. Houlihan Lokey Michael Jones Kirkland & Ellis Kyle John Rymiszewski Foundation Patrick and Kelly Lynch MacKay Shields Macquarie Group Foundation Morgan Stanley Michael and Leslie Petrick Tradeweb Markets

DONORS \$9,999-\$5,000

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CIRCLE OF HEARTS HONORING 2016 TOP DONORS

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